S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of 8 staff basic salaries	2,793,360.00	New
2	Casual Labour and internship	Payment of staff basic wages to casual employees and interns	120,000.00	New
3	Leave Allowances	Payment of Leave Allowances to 8 staff members	29,000.00	New
4	NSSF	Employer contribution to the NSSF for 8 staff members	103,680.00	New
5	Gratuity contractual staff	Payment of Gratuity to 8 NG-CDF staff	722,988.00	New
6	Medical Insurance	Payment of Medical Insurance to 8 staffs	58,800.00	New
7	Electricity	Payment of Office Electricity Charges and Expenses	60,000.00	New
8	Cooking Gas	Payment of Refilling Office Cooking Gas	30,000.00	New
9	Telephone and Internet Expenses	Payment of Telephone Expenses	240,000.00	New
10	Internet Connections	Payment of Internet Connection Expenses	120,000.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	120,000.00	New
12	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Committee Travel Costs	150,000.00	New
13	Accomodation Expenses	Payment of Accommodation Expenses to NG-CDF Committee and staff expenses	300,000.00	New
14	Daily Subsistence Allowance	Payment of NG-CDF committee and staff Daily Subsistence Allowances	500,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
15	Publishing and Printing Services	Payment of Publishing and Printing Services	75,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payments for Advertising, Awareness and Publicity Campaigns	120,000.00	New
17	Hire of Transport	Payment of Hiring Transport Services	100,000.00	New
18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
19	NG-CDFC Allowances	Payment of NG-CDFC Allowances	624,000.00	New
20	Other Committee Expenses	Payment of Other Committee Expenses	650,000.00	New
21	Motor Vehicle and Motorcycle Insurance	Payment of Motor Vehicle Insurance Toyota Landcruiser KBB 586T	180,000.00	New
22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	45,000.00	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers and purchase of three laptops	500,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
27	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicle Toyota Landcruiser KBB 586T	333,428.00	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
30	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
31	Bursary Secondary School	Payment of bursary to needy students in secondary schools	21,800,000.00	New
32	Bursary Special Schools	Payment of bursary to needy students in special schools	650,000.00	New
33	Bursary Tertiary Institution	Payment of bursary to needy students in tertiary institutions	21,500,000.00	New
		SUBTOTAL	**60,291,446.00**	
1	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone and internet services expenses	300,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00	New
3	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
5	Committee Allowances	Payment of 5 Committee Members Allowances	300,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	150,876.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
7	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone and Internet Services Expenses	180,000.00	New
8	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs to staff and committee members on official duty	60,000.00	New
9	Accommodation - Domestic Travel	Payment of Accommodation to staff and committee members on official duty	150,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
11	Publishing and Printing Services	Payment of Publishing and Printing Services of periodical reports	50,000.00	New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
13	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	200,000.00	New
14	Remuneration of Instructors and Contract Based Training Services including Drug and HIV trainings	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	300,000.00	New
15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	120,000.00	New
16	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	120,000.00	New
17	Accomodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	500,000.00	New

S/No	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
18	Lag Dima Primary School	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
19	Other Committee Expenses	Payment of Other Committee Expenses	1,000,000.00	New
20	NG-CDFC Allowances	Payment of NG-CDFC Allowances for 10 committee members	720,000.00	New
21	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	120,000.00	New
22	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	132,628.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
24	Asawo Primary School	Completion of one classroom: Tiling and painting	200,000.00	Ongoing
25	Asawo Primary School	Renovation to Completion of three classrooms: Reroofing, shutters, tiling and painting	1,600,000.00	New
26	Burkamach Primary School	Construction to Completion of four classrooms	4,500,000.00	New
27	Kobongo Primary School	Renovation to Completion of two classrooms: Plastering, tiling and painting	1,000,000.00	New
28	Magunga Primary School	Completion of one classroom: Fittings, tiling and painting	600,000.00	Ongoing
29	Maraba Primary School	Renovation to Completion of one classroom: Fixing of windows, tiling and painting	500,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	Ndori RC Primary School	Construction to Completion of four classrooms	4,500,000.00	New
31	Nyadero Primary School	Renovation to Completion of three classrooms: Tiling and painting	500,000.00	New
32	Nyagweno Primary School	Construction to Completion of four classrooms	4,500,000.00	New
33	Obanda Primary School	Construction to Completion of four offices block	2,500,000.00	New
34	Oboch Primary School	Completion of two classrooms: Plastering, tiling and painting	500,000.00	Ongoing
35	Obugi Nam Primary School	Renovation to Completion of one classroom: Fittings, tiling and painting	500,000.00	New
36	Olwalo Primary School	Renovation to Completion of two classrooms: Roofing, plastering, fittings, tiling and painting	1,000,000.00	New
37	Pap Lisana Primary School	Renovation to Completion of two classrooms Tiling and painting	200,000.00	Ongoing
38	Ragen MHM Primary School	Construction to Completion of one classroom	1,200,000.00	New
39	Rarieda Kokech Primary School	Fencing to Completion of 350 metres school compound using concrete posts, barbed wire and chain link at Kshs.800,000 and erecting a gate at Kshs.200,000	1,000,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
40	Sango Buru Primary School	Renovation to Completion of five classrooms: Fixing of windows, doors plastering, tiling and painting	2,500,000.00	New
41	St. Alloys Gem Primary School	Completion of one classroom: Fittings, tiling and painting	500,000.00	Ongoing
42	Tulu Primary School	Renovation to Completion of two classrooms: Fittings, tiling and painting	500,000.00	New
43	Bishop Okumu Secondary School	Renovation to Completion of two classrooms: Fixing windows, doors, tiling and painting	1,000,000.00	New
44	Apondo Kasaye Secondary school	Completion of 300 capacity dormitory: Roofing, fixing of windows, doors, plastering, tiling and painting	2,400,000.00	Ongoing
45	Naki Secondary School	Renovation to Completion of 100 students capacity dormitory: Plastering, tiling and painting	1,000,000.00	New
46	Olembo Secondary School	Construction to Completion of four classrooms	4,500,000.00	New
47	Siany Secondary School	Completion of four offices block: Plastering, fittings, tiling and painting	2,100,000.00	Ongoing
48	St. George's Special Secondary School	Completion of classroom: Tiling and painting	150,000.00	Ongoing

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
49	St. Charles Lwanga Secondary School	Completion of four offices block: Fittings, wiring, tiling and painting	2,000,000.00	Ongoing
50	St. Patrick Obange Secondary School	Completion of four offices block and staffroom: Fittings, wiring, tiling and painting	2,500,000.00	Ongoing
51	Thurgem Secondary School	Completion of twin staff house: Plastering, beam correction, tiling and painting	1,600,000.00	Ongoing
52	Urudi Secondary School	Fencing to Completion of 620m compound with concrete posts, barbed wire and chain link to Completion	1,000,000.00	New
53	NG-CDF Office	Purchase and installation one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
54	Abwao Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
55	Andingo Bware Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
56	Burkamwana Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
57	Kananda Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
58	Kokungu Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
59	Lisana Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
60	Ndori BC Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
61	Nyaksure Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
62	Othith Primary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
63	Obange Secondary School	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
64	Katito Police Station	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
65	Ogoro Police station	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
66	Pap-Onditi Police Station	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New
67	Sondu Miriu Police station	Purchase and installation of one 10,000 Litres tank (Kshs.120,000) and fixing gutters for rain water harvesting (Kshs.73,450)	193,450.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
68	Regional Sports Tournament	Facilitate Regional Sport Tournament in partnership with other Constituencies within the Region	350,000.00	New
69	Constituency Sports Tournament	To carry out sports tournament whereby the winning teams will be awarded with trophies, balls and uniforms	2,540,903.00	New
70	Nyakach DCC's Residence House	Renovation of three bedroom house: Fittings, tiling and painting	1,000,000.00	New
71	Ogoro Police Station	Completion of 10 offices block: Tiling and fixing of ceiling board	800,000.00	Ongoing
72	Sondu Miriu Police Station	Completion of 10 offices administration block: Tiling and fixing of ceiling board	800,000.00	Ongoing
73	Upper Nyakach Assistant County commissioner (ACC) Headquarters	Completion of a block office of 18 rooms and 6 sanitary rooms: Plastering, fittings and tiling	1,750,000.00	Ongoing
74	Upper Nyakach Assistant County Commissioner's (ACC) Residence	Completion of 6 roomed residential house: Roofing, fittings, plastering, painting and electrical works	1,550,000.00	Ongoing
75	Nyakach NG-CDF Strategic Plan	To facilitate facts and data collection, stakeholder consultations, technical support and professional fees of Nyakach Constituency Strategic plan for the period 2023-2027	2,000,000.00	New
		SUBTOTAL	**66,046,157.00**	
		GRAND TOTAL	**126,337,603.00**	