

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 244		CONSTITUENCY: NYAKACH		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0042-244-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	New
2	4-0042-244-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	60,000.00	New
3	4-0042-244-2210302-111-2023-2024-3	Accommodation on Domestic Travel	Payment of Accommodation on Domestic Travel	150,000.00	New
4	4-0042-244-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
5	4-0042-244-2210802-111-2023-2024-5	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,200,000.00	New
6	4-0042-244-2210502-111-2023-2024-6	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
7	4-0042-244-2210504-111-2023-2024-7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
8	4-0042-244-2210701-111-2023-2024-8	Travel Allowance on Training	Payment on Travel Allowance of NG-CDFC, National Government Officers and PMCs	120,000.00	New
9	4-0042-244-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Materials	120,000.00	New
10	4-0042-244-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Facilities and Equipment	100,000.00	New
11	4-0042-244-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation to NG-CDFC and National Government Officers	300,000.00	New

12	4-0042-244-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	80,000.00	New
13	4-0042-244-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
14	4-0042-244-2211101-111-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	120,000.00	New
15	4-0042-244-2211102-111-2023-2024-15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	130,854.00	New
16	4-0042-244-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	480,000.00	New
17	4-0042-244-2210702-111-2023-2024-17	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	120,000.00	New
PRIMARY SCHOOL PROJECTS					
18	4-0042-244-2630209-263-2023-2024-1	Andingo Bware Primary School	Renovation to completion of 5 roomed Administration Block; Plastering, fittings, tiling and painting	1,000,000.00	New
19	4-0042-244-2630209-263-2023-2024-2	Bungumeri Primary School	Construction to completion of four classrooms at Kshs.4,700,000 and equipping with 60 desks each at Kshs.5,000	5,000,000.00	New
20	4-0042-244-2630209-263-2023-2024-3	Guu Primary School	Construction to completion of five door girls' pit latrine with one door catering for Persons With Disabilities	1,000,000.00	New
21	4-0042-244-2630209-263-2023-2024-4	Naki Primary School	Completion of one classroom; walling, roofing, plastering, tiling and painting	800,000.00	Ongoing

22	4-0042-244-2630209-263-2023-2024-5	Nyabondo Boys Boarding Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
23	4-0042-244-2630209-263-2023-2024-6	Advertising, awareness and publicity Campaigns	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
24	4-0042-244-2630209-263-2023-2024-7	Nyamaringba Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
25	4-0042-244-2630209-263-2023-2024-8	Obuora Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
26	4-0042-244-2630209-263-2023-2024-9	Olwa Special School	Construction to completion of four classrooms at Kshs.4,700,000 and equipping with 60 desks each at Kshs.5,000	5,000,000.00	New
27	4-0042-244-2630209-263-2023-2024-10	Ongielore Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
28	4-0042-244-2630209-263-2023-2024-11	Orobi Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New

29	4-0042-244-2630209-263-2023-2024-12	Pap Lisana Primary School	Completion of 3 classrooms; Tiling	600,000.00	Ongoing
30	4-0042-244-2630209-263-2023-2024-13	Sigoti Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
31	4-0042-244-2630209-263-2023-2024-14	Wasare Primary School	Construction to completion of one classroom at Kshs.1,200,000 and installation of gutters and downpipe for rainwater harvesting at Kshs.50,000	1,250,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
32	4-0042-244-2630209-263-2023-2024-15	Kanyateng Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
33	4-0042-244-2630209-263-2023-2024-16	Kasawo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New

34	4-0042-244-2630209-263-2023-2024-17	Kawili Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 48 Lockers and chairs at Kshs.288,000	1,538,000.00	New
35	4-0042-244-2630209-263-2023-2024-18	Miriu Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.270,000	1,520,000.00	New
36	4-0042-244-2630209-263-2023-2024-19	Ngomo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
37	4-0042-244-2630209-263-2023-2024-20	Nyadina Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.270,000	1,520,000.00	New

38	4-0042-244-2630209-263-2023-2024-21	Ochol Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
39	4-0042-244-2630209-263-2023-2024-22	Odhong Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
40	4-0042-244-2630209-263-2023-2024-23	Onego Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.271,433	1,521,433.00	New
41	4-0042-244-2630209-263-2023-2024-24	Oremo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New

42	4-0042-244-2630209-263-2023-2024-25	Rakwaro Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.270,000	1,520,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
43	4-0042-244-2630209-263-2023-2024-26	Abwao Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
44	4-0042-244-2630209-263-2023-2024-27	Cherwa Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
45	4-0042-244-2630209-263-2023-2024-28	Kandiego Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New

46	4-0042-244-2630209-263-2023-2024-29	Keyo Nyadundo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.271,433	1,521,433.00	New
47	4-0042-244-2630209-263-2023-2024-30	Kibwuon Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
48	4-0042-244-2630209-263-2023-2024-31	Kobeto Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.270,000	1,520,000.00	New
49	4-0042-244-2630209-263-2023-2024-32	Kodum Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New

50	4-0042-244-2630209-263-2023-2024-33	Kosogo Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.270,000	1,520,000.00	New
51	4-0042-244-2630209-263-2023-2024-34	Kusa Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 45 lockers and chairs at Kshs.270,000	1,520,000.00	New
52	4-0042-244-2630209-263-2023-2024-35	Nduga Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 48 Lockers and chairs at Kshs.288,000	1,538,000.00	New
53	4-0042-244-2630209-263-2023-2024-36	Radienya Primary School	Construction to completion of one classroom at Kshs.1,200,000, installation of gutters, fascia board and downpipe for rainwater harvesting at Kshs.50,000 and equipping with 50 Lockers and chairs at Kshs.300,000	1,550,000.00	New
SECONDARY SCHOOL PROJECTS					

54	4-0042-244-2630210-263-2023-2024-1	Abwao Secondary School	Construction to completion of a 50 students capacity computer Laboratory fitted with air conditioners at Kshs.5,000,000 and equipping with work tops, 6 central tables and 50 chairs at Kshs.500,000	5,500,000.00	New
55	4-0042-244-2630210-263-2023-2024-2	Apondo Kasaye Secondary School	Construction to completion of four door sanitation block at Kshs.1,500,000 and 250 students capacity septic tank at Kshs.500,000	2,000,000.00	New
56	4-0042-244-2630210-263-2023-2024-3	Magunga Secondary School	Construction to completion of a 50 students capacity Science Laboratory installed with gas and water systems	5,000,000.00	New
57	4-0042-244-2630210-263-2023-2024-4	Nyabola Secondary School	Completion of 5 roomed Administration block; Superstructure, walling, roofing, fittings, plastering, tiling, electrical works and painting	2,500,000.00	Ongoing
58	4-0042-244-2630210-263-2023-2024-5	Nyakach Girls High School	Construction to completion of two blocks of 8 pit latrines each with one chamber catering for Persons With Disabilities	3,000,000.00	New
59	4-0042-244-2630210-263-2023-2024-6	Oremo Secondary School	Purchase of 0.64 Hectares of land for school expansion inclusive of the cost of processing title deed	1,100,000.00	New
60	4-0042-244-2630210-263-2023-2024-7	Rae Girls Secondary School	Construction to completion of six doors ablution block at Kshs.1,500,000 and 200 students capacity septic tank at Kshs.500,000	2,000,000.00	New

61	4-0042-244-2630210-263-2023-2024-8	Ragen AIC Secondary School	Construction to completion of an Administration Block consisting of 5 offices and staff room fitted with bookshelves	5,000,000.00	New
62	4-0042-244-2630210-263-2023-2024-9	St. Lawrence Kogola Secondary School	Completion of 120 students' capacity Science Laboratory; Slabbing, fittings, plastering, tiling, painting, electrification, water and gas system	2,700,000.00	Ongoing
CLIMATE CHANGE MITIGATION ACTIVITIES					
63	4-0042-244-2640510-264-2023-2024-1	Bugo Primary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
64	4-0042-244-2640510-264-2023-2024-2	Kabete Primary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
65	4-0042-244-2640510-264-2023-2024-3	Naki Primary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
66	4-0042-244-2640510-264-2023-2024-4	Ngomo Primary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
67	4-0042-244-2640510-264-2023-2024-5	Obuora Primary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
68	4-0042-244-2640510-264-2023-2024-6	Olembo Secondary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
69	4-0042-244-2640510-264-2023-2024-7	Onwango Primary School	Purchase, transportation, planting and maintenance of 1,765 tree seedlings	150,000.00	New
70	4-0042-244-2640510-264-2023-2024-8	Thurdibuoro Primary School	Purchase, transportation, planting and maintenance of 1,825 tree seedlings	155,000.00	New

71	4-0042-244-2640510-264-2023-2024-9	Wenwa Primary School	Purchase, transportation, planting and maintenance of 1,885 tree seedlings	160,000.00	New
	SECURITY PROJECT				
72	4-0042-244-2640507-264-2023-2024-1	West Nyakach Chief's Office	Renovation to completion of 8 roomed office; Plastering, painting, internal wiring and connection to electricity mains	1,500,000.00	New
	OTHER PROJECTS				
73	4-0042-244-2211310-108-2023-2024-1	Nyakach NG-CDF Strategic Plan	Additional funds to facilitate preparation, facts collection designing, typesetting and printing of Nyakach Constituency Strategic plan for the period between 2023-2027	2,000,000.00	Ongoing
74	4-0042-244-3111001-310-2023-2024-1	Nyakach NG-CDF Office Furniture	Purchase of 3 Office Chairs at Kshs.45,000	135,000.00	New
75	4-0042-244-3110701-310-2023-2024-1	NG-CDF Office Motor Vehicle	Additional funds for purchase of one new Toyota Land cruiser Long chassis converted to 9 seater capacity 4X4 drive	2,082,320.00	Ongoing
76	4-0042-244-3110701-310-2023-2024-2	NG-CDF Office Motorcycle	Purchase of Yamaha YBR 125G (175CC) motorcycle	656,000.00	New
	TOTAL			98,888,040.00	
	ADMINISTRATION AND RECURRENT EXPENDITURE				
1	4-0042-244-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	3,252,360.00	New
2	4-0042-244-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 8 Casual Employees and Interns	960,000.00	New
3	4-0042-244-2110320-100-2023-2024-3	Leave Allowance	Payment of Leave Allowances for 9 Contractual NG-CDFC Staff	33,000.00	New
4	4-0042-244-2120101-100-2023-2024-4	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	103,680.00	New
5	4-0042-244-2120201-100-2023-2024-5	NHIF	Payment of Medical Insurance for 9 Contractual NG-CDFC Staff	72,000.00	New

6	4-0042-244-2110301-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	50,000.00	New
7	4-0042-244-2710102-100-2023-2024-7	Gratuity - Contractual Employees	Payment of Gratuity for 9 Contractual NG-CDFC Staff	1,051,944.00	New
8	4-0042-244-2210101-100-2023-2024-8	Electricity	Payment of Electricity Charges	60,000.00	New
9	4-0042-244-2211204-100-2023-2024-9	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00	New
10	4-0042-244-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	150,000.00	New
11	4-0042-244-2210202-100-2023-2024-11	Internet Connections	Payment of Internet Connections	120,000.00	New
12	4-0042-244-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	65,000.00	New
13	4-0042-244-2210301-100-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	523,000.00	New
14	4-0042-244-2210302-100-2023-2024-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
15	4-0042-244-2210303-100-2023-2024-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
16	4-0042-244-2210502-100-2023-2024-16	Publishing and Printing Services	Payment of Publishing and Printing Services	75,000.00	New
17	4-0042-244-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	120,000.00	New
18	4-0042-244-2210604-100-2023-2024-18	Hire of Transport	Payment for Hire of Transport	50,000.00	New
19	4-0042-244-2210801-100-2023-2024-19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New

20	4-0042-244-2210811-100-2023-2024-20	NG-CDFC Allowances	Payment of NG-CDFC Allowances	624,000.00	New
21	4-0042-244-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	788,100.00	New
22	4-0042-244-2210904-100-2023-2024-24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance cover for New Toyota Landcruiser Vehicle	405,000.00	New
23	4-0042-244-2210904-100-2023-2024-25	Motorcycle Insurance	Payment of Motorcycle Insurance Cover	18,900.00	New
24	4-0042-244-2211016-100-2032-2024-26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	50,000.00	New
25	4-0042-244-2211101-100-2023-2024-27	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	150,000.00	New
26	4-0042-244-2211102-100-2023-2024-28	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
27	4-0042-244-2211102-100-2023-2024-29	Office Laptop	Purchase of one HP Laptop (13th Generation i7 SSD)	170,000.00	New
28	4-0042-244-2211103-100-2023-2024-30	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
29	4-0042-244-2211201-100-2023-2024-31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
30	4-0042-244-2211301-100-2023-2024-32	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	20,000.00	New
31	4-0042-244-2220101-100-2023-2024-33	Maintenances Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Toyota Landcruiser KBB 586T	175,000.00	New
32	4-0042-244-2220202-100-2023-2024-34	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	24,724.00	New
EMERGENCY RESERVE					
33	4-0042-244-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New

	BURSARY				
34	4-0042-244-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,924,000.00	New
35	4-0042-244-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	26,330,000.00	New
36	4-0042-244-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	767,926.00	New
				74,743,203.00	
	TOTAL			173,631,243.00	